

UNAUDITED FINANCIAL RESULTS

(Rs. Lacs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended (Audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
PART I							
1	Income from operations						
	a) Net Sales/Income from operations (Net of excise duty)	1,434.82	1,676.91	1,782.12	4,519.09	4,992.72	6234.20
	b) Other Operating Income	0.99	1.52	1.57	3.17	3.17	6.75
	Total Income from operations (net)	1,435.81	1,678.43	1,783.69	4,522.26	4,995.89	6,240.95
2	Expenses						
	a) Cost of materials consumed	398.67	516.04	404.24	1,326.60	1,840.51	2215.70
	b) Purchases of stock-in-trade	556.61	484.84	593.54	1,394.57	1,716.40	2182.86
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(95.88)	71.02	202.31	42.28	(261.98)	(282.80)
	d) Employee benefit expense	165.68	158.48	169.86	498.17	518.18	725.96
	e) Depreciation / Amortisation Expense	24.42	24.41	25.13	73.33	75.85	101.76
	f) Other expenses	310.99	331.02	366.71	957.43	1,068.81	1297.40
	Total Expenses	1,360.49	1,585.81	1,761.79	4,292.38	4,957.77	6,240.88
3	Profit/(Loss) from operations before Other Income, Finance Costs & exceptional items (1-2)	75.32	92.62	21.90	229.88	38.12	0.07
4	Other Income	13.60	25.97	14.78	54.21	40.60	59.28
5	Profit/(Loss) from ordinary activities before Finance Cost & exceptional items (3+4)	88.92	118.59	36.68	284.09	78.72	59.35
6	Finance costs	22.74	29.58	35.33	80.22	97.61	123.87
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	66.18	89.01	1.35	203.87	(18.89)	(64.52)
8	Exceptional item	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	66.18	89.01	1.35	203.87	(18.89)	(64.52)
10	Tax Expense	21.40	23.62	4.44	60.72	15.37	(7.31)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	44.78	65.39	(3.09)	143.15	(34.26)	(57.21)
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	44.78	65.39	(3.09)	143.15	(34.26)	(57.21)
14	Paid-up equity share capital (Face value of Rs.10/- each)	491.70	491.70	491.70	491.70	491.70	491.70
15	Reserves excluding revaluation reserve	-	-	-	-	-	1494.91
16.i	Earnings per share (Rs.) (before extraordinary items) Basic & Diluted	0.91	1.33	(0.06)	2.91	(0.70)	(1.16)
16.ii	Earnings per share (Rs.) (after extraordinary items) Basic & Diluted	0.91	1.33	(0.06)	2.91	(0.70)	(1.16)
PART II							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of shares	2047033	2047033	2047033	2047033	2047033	2047033
	- Percentage of shareholding	41.63%	41.63%	41.63%	41.63%	41.63%	41.63%
2	Promoters and Promoter group shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	2869947	2869947	2869947	2869947	2869947	2869947
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	58.37%	58.37%	58.37%	58.37%	58.37%	58.37%
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	2					
	Received during the quarter	1					
	Disposed of during the quarter	3					
	Remaining unresolved at the end of the quarter	Nil					

- Notes:**
- The above unaudited financial results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on January 31, 2013.
 - The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the Listing Agreement.
 - The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
 - Previous year's figures have been regrouped, wherever necessary.

By Order of the Board
For Makers Laboratories Limited
Purnima Jain
Whole Time Director

Place : Mumbai
Date : January 31, 2013

For Makers Laboratories Limited

Whole Time Director