

UNAUDITED FINANCIAL RESULTS (Rs. Lacs)

Particulars	Quarter Ended			Year Ended
	30.06.2015 (Unaudited)	31.03.2015 (Audited)*	30.06.2014 (Unaudited)	31.03.2015 (Audited)
PART I				
1 Income from operations				
a) Net Sales/income from operations (Net of excise duty)	1,738.98	1,381.33	1,692.81	6,470.27
b) Other Operating Income	1.67	9.15	1.28	21.14
Total Income from operations (net)	1,740.65	1,390.48	1,694.09	6,491.41
2 Expenses				
a) Cost of materials consumed	532.45	427.14	656.96	1,946.35
b) Purchases of stock-in-trade	694.02	509.54	756.82	2,079.96
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(238.15)	(96.30)	(366.59)	9.07
d) Employee benefit expense	192.62	176.13	169.04	685.99
e) Depreciation / Amortisation Expense	30.62	36.50	37.35	152.71
f) Other expenses	333.90	304.19	354.76	1,357.25
Total Expenses	1,545.46	1,357.20	1,608.34	6,231.33
3 Profit/(Loss) from operations before Other Income, Finance Costs & exceptional items (1-2)	195.19	33.28	85.75	260.08
4 Other Income	14.56	12.94	7.94	46.55
5 Profit/(Loss) from ordinary activities before Finance Cost & exceptional items (3+4)	209.75	46.22	93.69	306.63
6 Finance costs	7.58	6.71	9.02	38.24
7 Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	202.17	39.51	84.67	268.39
8 Exceptional item: Reversal of provision for diminution in value of investments	-	-	-	(71.60)
9 Profit/(Loss) from ordinary activities before tax (7-8)	202.17	39.51	84.67	339.99
10 Tax Expense	70.64	9.67	28.79	104.80
11 Net Profit/(Loss) from ordinary activities after tax (9-10)	131.53	29.84	55.88	235.19
12 Extraordinary items (net of tax expense)	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	131.53	29.84	55.88	235.19
14 Paid-up equity share capital (Face value of Rs.10/- each)	491.70	491.70	491.70	491.70
15 Reserves excluding revaluation reserve	-	-	-	1,970.84
16 i Earnings per share (Rs.) (before exceptional items)				
Basic & Diluted	2.68	0.61	1.14	3.33
16 ii Earnings per share (Rs.) (after exceptional items)				
Basic & Diluted	2.68	0.61	1.14	4.78
PART II				
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	2047033	2047033	2047033	2047033
- Percentage of shareholding	41.63%	41.63%	41.63%	41.63%
2 Promoters and Promoter group shareholding				
a) Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non - encumbered				
- Number of Shares	2869947	2869947	2869947	2869947
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	58.37%	58.37%	58.37%	58.37%
B NUMBER OF INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	Nil			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	Nil			

- Notes:**
- The above unaudited financial results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on August 4, 2015.
 - The Auditors' of the Company have carried out the limited review of the above unaudited financial results in terms of Clause 41 of the Listing Agreement.
 - *Figures of quarter ended 31.03.2015 are the balancing figures between audited figures in respect of the full financial year ended 31.03.2015 and published figures upto the third quarter ended 31.12.2014.
 - The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
 - Previous year figures have been regrouped, wherever necessary.

Place : Mumbai
Date : August 4, 2015

By Order of the Board
Purnima Jain
Whole Time Director
DIN 00937041

For MAKERS LABORATORIES LTD.

Jain
PURNIMA JAIN
WHOLETIME DIRECTOR

Jain