

MAKERS**Makers Laboratories Limited**

Regd. Office : Plot No. 54-D, Kandivli Industrial Estate, Charkop, Kandivli (W), Mumbai - 400 067

UNAUDITED FINANCIAL RESULTS

(Rs. Lacs)

PART I		Quarter Ended			Year Ended (Audited)
PART I	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)*	(Unaudited)	(Audited)
1	Income from operations				
	a) Net Sales/income from operations (Net of excise duty)	1,669.60	1,630.06	1,407.36	6,149.15
	b) Other Operating Income	2.35	2.49	0.66	5.66
	Total Income from operations (net)	1,671.95	1,632.55	1,408.02	6,154.81
2	Expenses				
	a) Cost of materials consumed	541.24	463.49	411.89	1790.09
	b) Purchases of stock-in-trade	464.74	597.56	353.12	1992.13
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	9.09	(92.93)	71.78	(64.31)
	d) Employee benefit expense	200.74	201.37	174.01	699.54
	e) Depreciation/Amortisation Expense	24.39	27.78	24.50	101.11
	f) Other expenses	368.90	381.66	310.78	1352.75
	Total Expenses	1,609.10	1,578.93	1,348.08	5,871.31
3	Profit/(Loss) from operations before Other Income, Finance Costs & exceptional items (1-2)	62.85	53.62	61.94	283.50
4	Other Income	9.38	105.15	14.64	159.36
5	Profit/(Loss) from ordinary activities before Finance Cost & exceptional items (3+4)	72.23	158.77	76.58	442.86
6	Finance costs	13.88	13.81	27.90	94.03
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	58.35	144.96	48.68	348.83
8	Exceptional item	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	58.35	144.96	48.68	348.83
10	Tax Expense	20.08	43.97	15.70	104.69
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	38.27	100.99	32.98	244.14
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	38.27	100.99	32.98	244.14
14	Paid-up equity share capital (Face value of Rs.10/- each)	491.70	491.70	491.70	491.70
15	Reserves excluding revaluation reserve	-	-	-	1739.05
16.i	Earnings per share (Rs.) (before extraordinary items) Basic & Diluted	0.78	2.05	0.67	4.97
16.ii	Earnings per share (Rs.) (after extraordinary items) Basic & Diluted	0.78	2.05	0.67	4.97
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of shares	2047033	2047033	2047033	2047033
	- Percentage of shareholding	41.63%	41.63%	41.63%	41.63%
2	Promoters and Promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non - encumbered				
	- Number of Shares	2869947	2869947	2869947	2869947
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	58.37%	58.37%	58.37%	58.37%
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil
	Received during the quarter	1	Nil	5	12
	Disposed of during the quarter	1	Nil	5	12
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil

- Notes: 1. The above unaudited financial results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on August 2, 2013.
2. The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the Listing Agreement
3. The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
4. Previous year's figures have been regrouped, wherever necessary.
5. * Figures of quarter ended 31.03.2013 are the balancing figures between audited figures in respect of the full financial year ended 31.03.2013 and published figures upto the third quarter ended 31.12.2012.

By Order of the Board
For Makers Laboratories Limited
Purnima Jain
Whole Time Director

Place : Mumbai
Date : August 2, 2013.

For Makers Laboratories Limited

Purnima Jain
Whole Time Director